

Chicago Metropolitan Agency for Planning

Foundation Grants
for Geothermal &
Other Green
Energy Projects

February 26, 2010



Illinois Clean Energy Community Foundation

- Independent, private charitable organization
- Created in 1999 with an endowment of \$225 Million from the Commonwealth Edison Company.
- Grants available to local governments and 501c3 charitable organizations within Illinois.
- Mission to invest in clean energy development and land preservation efforts.
- Mission is supported by programs/projects to:
 - Improve energy efficiency
 - Develop renewable energy resources
 - Preserve natural areas & wildlife habitats



Distribution of Foundation Grants by Program (thru 2009)

Funding

Energy Efficiency

\$99,104,388

Renewable Energy

\$20,681,828

Natural Areas

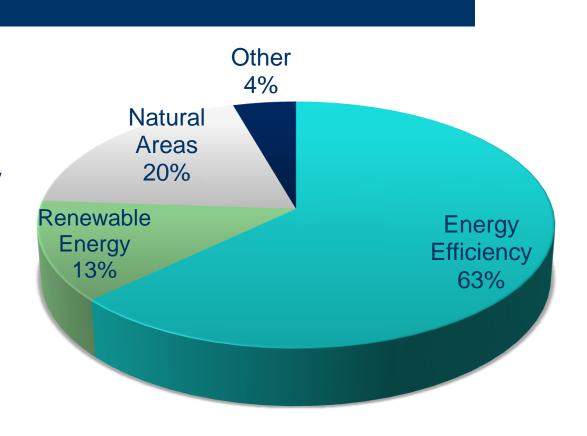
\$30,661,633

Other

\$7,000,000

Total

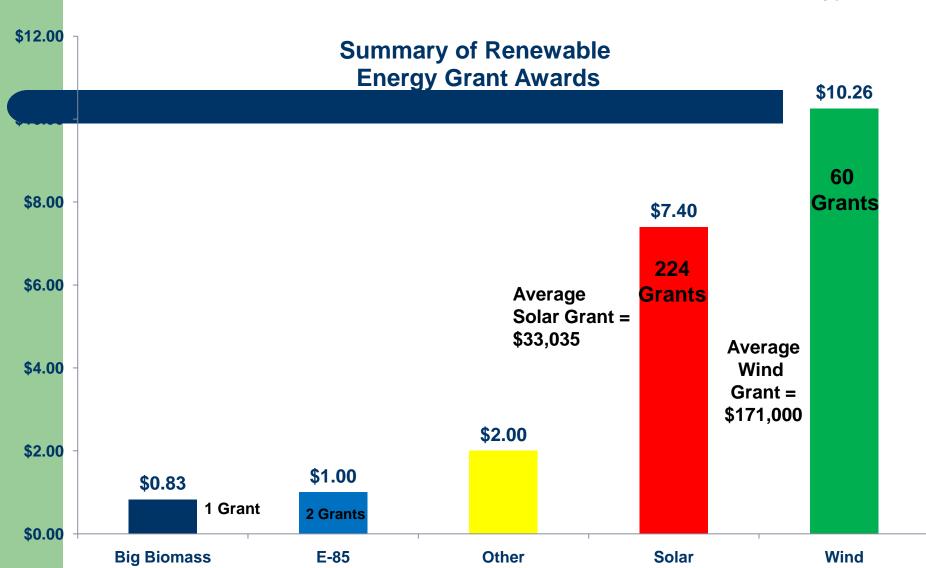
\$ 157,447,849













Energy Efficiency Funding Opportunities

- Green Buildings Design & Commissioning Program
 - Up to \$150,000 for incremental design and commissioning costs
- Innovative energy saving equipment/systems
 - Geothermal Heat Pumps
 - Other HVAC systems
- Lighting Upgrades (Targeted Programs)
 - Public Safety Facilities, Historic Courthouses, New Programs (?)
- Building Energy Code Program
 - For local energy efficiency building code adoption and implementation



Energy Efficiency Impacts

- Over 3,700 public facilities upgraded to date
- Over 105 MEGAWATTS of electricity saved
 - Power savings equivalent to
 - Electrical demand of 46,000 Illinois households
 - Taking 31,000 cars off the road
 - Planting over 7.2 million trees



Renewable Energy Funding Opportunities

Solar

- Photovoltaic
 - Traditional rack-mounted or building-integrated (\$4/watt)
 - K-12 Solar Schools Program-Educational (\$10,000)
- Solar Thermal (\$/ft or \$/%)
 - Water heating systems for buildings

Community and Small Scale Wind

- Wind Feasibility Studies
- Hardware Funding

Biomass

Must be 100% biomass

Other

Innovative Technologies, Conferences, Market Development, Etc.



Renewable Energy Impacts

- 10 MW of new community scale wind generation
 - 5 projects in operation
 - Bureau Valley High School 660kW
 - Illinois Rural Electric Cooperative -- 1.65 MW
 - Erie School District 1.2 MW
 - Sherrard School District 600kW
 - Illinois Rural Electric Convenience Cooperative 900kW
- Over 1 MW of Solar Photovoltaic Electric Generating Capacity
 - Includes over 140 solar schools
- 31 Solar Thermal grants (over 50 installations)
- 12 Biomass grants



Deadlines

Energy Efficiency

- Lighting: March 24, 2010
- Green Buildings Design and Commissioning: Rolling Review
- Building Codes: Rolling Review
- All Others: Competitive Cycle (January 20 or July 20)

Renewables

- Solar Schools: March 2010
- All Others: Competitive Cycle (January 20 or July 20)

Natural Areas

Competitive Cycle (January 20 or July 20)



Geothermal HVAC

- Total funding = \$8.3 Million
- 87 grants for 145 installations across Illinois
- Grants in 57 Illinois Counties
- Size range from 10 tons to 2400 tons
- Foundation grants = 1/3 of incremental system cost capped at \$90,000
- Special Partnership with Association of Illinois Electric Cooperatives (grants capped at \$50,000)



Geothermal (continued)

System Costs

- 88% system cost increase above conventional
- \$4,403/ton average
- \$33/square foot average
- Payback range from 4.5 to 25 years
- Wide variation in costs across Illinois
- Majority of savings related to natural gas
- Increasing popularity in LEED Projects
- Hugely popular in K-12 School retrofit & new construction



Geothermal (continued)

Funding

- Competitive Grant Cycles (January & July)
- 2 page application form
- Program Selection Criteria
 - 10 ton/5,000 square foot minimum
 - Facility must operate 40 hours/week minimum
 - Cost-effectiveness
 - Grants limited to 1 per eligible grantee (exceptions made to organizations with regional or statewide reach)
 - Limits on grants per "common purpose" building



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